

March 2003 GRSCNA MINUTES

GRSCNA Mailing Address

GRSCNA
P.O. Box 2175
Rome, Ga., 30164-2175

Next RSC will be June 14th and 15th will be at the Crowne Plaza, 108 First Street – Macon, GA.
Please call and make your reservations **1 month** in advance (478) 746-1461.
RCM and Topic Forms are included on the last page of your minutes.

AGENDA FOR NEXT RSC

<u>Saturday, June 14th</u>	<u>Walnut Room</u>	<u>Room 2</u>
9:00 AM	Admin Committee/HRP Panel Mtg.	CPP
10:00 AM	GSR / RCM issues	
11:00 AM	PI / H&I Subcommittee Chairs Mtg.	CCP
1:00 PM	RSC Meeting	GRC, Inc.
3:00 PM	RCM Topics	
<u>Sunday, June 15th</u>		
9:00AM	RSC Meeting	

QUARTERLY CALENDAR OF AREA EVENTS

Please announce the following events, distribute flyers (if included) and try to alert your individual Activity Sub-Committees to avoid scheduling conflicting events therefore allowing individuals the ability to support all events in all areas.

AREA 51 – 2ND Annual Campout to be announced.

CFRA –

CSRA –

Extreme Northern – April 27 – 409 Group hosting “Spring Fling Function” @ Ft. Mountain State Park

Marietta Area –

Midtown Area – April 20 – Group Workshop @ Highland Club, 1264-B Custer Ave, Atlanta, 3PM-6PM

Northeast GA –

North Atlanta Area – May 1-4 – Fun In The Sun Weekend @ The Boardwalk Beach Resort, 9450 South Thomas Drive, Panama City Beach, FL, Reservations 1-800-224-4853 Mention Fun In The Sun for Convention Rates. Contacts: Lindsay G 404-343-3461, Lindsay@firesystems.net or John H 404-452-1731 johnpgrid@yahoo.com. Registration fee \$20 after Jan 31, 2003.

Piedmont Area – March 22-23 – Basketball Tournament in Macon, GA at Memorial Gym on 2nd St. 8AM Carl H – 478-755-9057 or 478 978-6320.

March 29 – International City Group Birthday in Warner Robins – Weldon S. 478-739-9119

April 5 – Ocmulgee Group Birthday Party in Macon, GA – Cathy B. 478-745-0283

May 3 – New Life Group Birthday Party in Macon, GA – Janice 478-743-2404

May 17—New Genesis Group Birthday Party in Dublin, GA – Debra J. 478-275-3749

May 24 – PASC Fundraiser @ North Macon Gym – 10AM until 6PM – Dorris B. 478-788-8343

June 28 – Phoenix Group Birthday in Dublin, GA – Maurice H. 478-296-7653

August 8-10 – PASC Anniversary @ Holiday Inn Macon Conference 3590 Riverside Dr, Macon
Sandra B 478-742-0753.

Nov 8 – PASC 14 Annual NA Holiday Inn Macon Conference Center 3590 Riverside Dr, Macon, GA –
Dorris B., 478-788-8343 or 478-736-0406

South Atlanta Area -- April 26 – Spring Fest 11AM to 5PM Griffin City Park

South Georgia Area – May 10 – RSC Workshop, Cordele, GA

May 23-25 – Bake By The Lake

West End Area – April 12 – West End Service Day - 12PM-8PM Collier Heights Recreation Center, Collier Rd.,
Atlanta

GEORGIA REGIONAL SERVICE COMMITTEE ADMIN MEETING MINUTES

March 15th, 2003

Macon, GA

Robert L. opened the meeting at 9:00 am.

ADMINISTRATIVE ROLL CALL **P: Present A: Absent L: Late**

Facilitator	Robert L.	P	Co-Facilitator	VACANT	
Treasurer	Greg C.	P	Treasurer Alt.	Jason R.	L
Secretary	Michael C.	P	Secretary Alt.	Rosa C.	L
RD	Ray F.	P	RDA	Donna C.	P
Archivist / Web	VACANT		HRP Facilitator	VACANT	

Agenda:

Budgets discussed.

2003 -Admin budgets reviewed for submission.

GSR/RCM Issues

Meeting convenes at 10:20 AM by Robert L.

- ? **Piedmont Area** - Region meeting proposed to be bi-monthly meetings instead of quarterly meetings. Admin members suggested to RCM to conduct a detailed and thorough financial impact on the Region before proceeding further as this may affect budgeted Regional services and policy.
- ? **Augusta** – RCM reports treatment center’s unauthorized use of Narcotics Anonymous name in Augusta’s phonebook. Admin recommended presenting as a topic to direct RD to look further into this issue. RDA will forward a copy of the phonebook listing to the WSO requesting support.
- ? **Augusta** – RCM reports problems with ordering literature from the WSO. RD will direct a letter to the World Board concerning these issues.
- ? **Coastal** – Area willing to fund the H&I & PI to attend the Regional meeting. Area is, however, experiencing a general lack of interest in service. Discussing re-establishing subcommittees in the region. Admin and others suggesting attending Group business meetings and discussing Area service and concerns. Noted Regional workshop learning day March 22, 2003 in Canton, GA, 10AM to 5PM.
- ? **South GA** - The 2nd Weekend in May in Cordele is also a Regional workshop learning day.

H&I/PI

Meeting convenes at 11:05 AM by Robert L.

- ? **Marietta Area** – PI Chair Craig R. attends to support and discuss PI issues and concerns.
- ? **Extreme N GA** – H&I/ PI collected donations for H&I/PI and provided local area schools with Basic Texts for knowledge of NA.

GEORGIA REGION SERVICE COMMITTEE

March 15, 2003 Saturday
 Macon, GA

Mail: GRSCNA
 P. O. Box 2175
 Rome, GA 30164-2175

Region convened at 1:00 pm by Robert L. with a moment of silence followed by the Serenity Prayer.

The 12 Traditions were read by **Michael C.**

The 12 Concepts were read by **Jason R.**

The Region's purpose was read by **Ray F.**

ADMINISTRATIVE ROLL CALL**P: Present A: Absent L: Late**

Facilitator	Robert L.	P	Co-Facilitator	VACANT	
Treasurer	Greg C.	P	Treasurer Alt.	Jason R.	P
Secretary	Michael C.	P	Secretary Alt.	Rosa C.	P
RD	Ray F.	P	RDA	Donna C.	P
Archivist / Web	VACANT		HRP Facilitator	VACANT	

AREA ROLL CALL

Area 51 RCM	Richard E.	P	Area 51 RCMA	James M.	P
CFRA RCM	James P.	L	CFRA RCMA	Tim C.	P
CSRA RCM	Tim C.	P	CSRA RCMA	VACANT	
Coastal RCM	Tyler K.	P	Coastal RCMA	Patti R.	P
East End RCM	Kevin S.	P	East End RCMA	Scott V	P
Extreme North RCM	Troy C.	P	Extreme North RCMA	Scott B.	A
Marietta RCM	Adam J.	A	Marietta RCMA	Brent C.	P
Midtown RCM	Herman S.	P	Midtown RCMA	Rod B.	A
North Atlanta RCM	Murk S.	L	North Atlanta RCMA	VACANT	
Northeast GA RCM	Tony O.(proxy)	P	Northeast GA RCMA	VACANT	
Northwest GA RCM	Ken K.	P	NWGA RCMA	VACANT	
Piedmont RCM	Sam T. (proxy)	P	Piedmont RCMA	Chris M.	P
South Atlanta RCM	Lizz T.	P	South Atlanta RCMA	VACANT	
South GA RCM	Frederick R.	P	South GA RCMA	Romer J.	P
West End	Mitchell S.	L	West End RCMA	Melanie M.	A

RCM Reports given and attached.

Meeting Adjourned at 08:30 PM and will reconvene Sunday, March 16th, 2003 at 9:00 am.

GEORGIA REGION SERVICE COMMITTEE**September 15th, 2002 - Sunday**

Crowne Plaza Hotel, Macon, GA

Mail: GRSCNA

P. O. Box 2175

Rome, GA 30164-2175

Meeting was reconvened at 9:00 AM

Robert L. opened with the Serenity Prayer.

The 12 Traditions were read by Michael C.

The 12 Concepts were read by Ken K..

The Region's purpose was read by Tony O.

ADMINISTRATIVE ROLL CALL**P: Present A: Absent A/R: Absent w/report L: Late**

Facilitator	Robert L.	P	Co-Facilitator	VACANT	
Treasurer	Greg C.	P	Treasurer Alt.	Jason R.	P
Secretary	Michael C.	P	Secretary Alt.	Rosa C.	P
RD	Ray F.	P	RDA	Donna C.	P
Archive/Web	VACANT	P	HRP Facilitator	VACANT	
GRC, Inc.	Kat H.S.	P	MACNA	Kelvin T.	P
CPP-Chair	Becky G.	P			

AREA ROLL CALL

Area 51 RCM	Richard E.	P	Area 51 RCMA	James M.	P
CFRA RCM	James P.	A	CFRA RCMA	Tim C.	A
CSRA RCM	Tim C.	P	CSRA RCMA	VACANT	
Coastal RCM	Tyler K.	A	Coastal RCMA	Patti R.	P
East End RCM	Kevin S.	A	East End RCMA	Scott V	A
Extreme North RCM	Troy C.	P	Extreme North RCMA	Scott B.	A
Marietta RCM	Adam J.	A	Marietta RCMA	Brent C.	P
Midtown RCM	Herman S.	P	Midtown RCMA	Rod B.	A
North Atlanta RCM	Murk S.	P	North Atlanta RCMA	VACANT	
Northeast GA RCM	Tony O.(proxy)	P	Northeast GA RCMA	VACANT	
Northwest GA RCM	Ken K.	P	NWGA RCMA	VACANT	
Piedmont RCM	Sam T.	P	Piedmont RCMA	Chris M.	P
South Atlanta RCM	Lizz T.	P	South Atlanta RCMA	VACANT	
South GA RCM	Frederick R.	P	South GA RCMA	Romer J.	P
West End RCM	Mitchell S.	P	West End RCMA	Melanie M.	A

OPEN FORUM

Three (3) Participants in Open Forum.

December minutes were accepted with minor corrections noted.

Administrative Committee Reports given: see attached reports

Administrative Budgets submitted for approval. See budgets submitted..

RD & RDA reports given and much discussion and progress made on further development and understanding of definitions of consensus.

RD & RDA budgets submitted for approval

GRCNA CPP report and GRC, Inc. report given.

OLD BUSINESS

Topic #25 Source: Ray F.

WITHDRAWN

Topic: Withdraw from participation in the SEZF.

Intent: Concentrate on providing services to the Georgia Region and Areas here in this state. This is also in response to Topic 2001-25.

Policy Affected: Affect regional delegate duties 8B 12, 9B 6

Financial Impact: Cost savings to Region in travel and expenses to SEZF.

Topic #29 Source: Ken K.

SENT BACK TO GROUPS

Topic: To accept an invitation to participate in the US Regional Assembly which is a tentative date of Oct 15, 2003.

Intent: To allow Georgia Region to be represented at a NA function.

Policy Affected: None

Financial Impact: Travel cost of the delegates sent (approximate \$700 pr per)

Topic # 33 Source Danny D.

WITHDRAWN

Topic: To create a Standing panel to facilitate and maintain all electronic needs of the GA Region including the GRSC Web Site and GRCNA Web site. The Web Archivist will be the IT chair the IT panel will maintain the Archives. This panel will consist of at least 3 members to be drawn from the Human Resources Panel members will serve one year commitment.

Intent: To address changing electronic needs of the region and not over burden any trusted servants.

Policy affected: Creates new policy

Financial Impact: Unknown

NEW BUSINESS

Topic # 34 Source - CSRA RCM- Tim C.

CONSENSUS REACHED

Topic: To address the WSO about a treatment center in Florida using the NA name in Augusta GA phone book.

Intent: To have it removed in the next phone book issue. (it = the treatment center phone #).

Policy affected: Probably none.

Financial Impact: Cost of phone call.

Topic # 35 Source - Piedmont RCM – Sam T.

RETURNED TO GROUPS

Topic: To change RSC from quarterly to bi-monthly.

Intent: To increase the awareness of Areas as to business of the Region. Allows Areas to become a more active part of Region instead of putting RCMs in the position of speaking for Areas without their knowledge until after the fact.

Policy affected: Article 10; Section A.

Financial Impact: \$1823.50 per RSC.

Topic # 36 Source – GRC, Inc.

RETURNED TO GROUPS

Topic: For the GA RSC to consider the future of the Georgia Regional Convention.

Specifically, the GRC, Inc. BOD suggests for the GA RSC to consider the following possibilities for GRSCNA planning for conventions after GRCNA 23.

1. Reduce planning numbers.
2. Change from Thursday through Sunday to Friday through Sunday.
3. Modify from annual convention to an alternating year schedule.
4. Areas to BOD on having GRC.

Intent: (Blank)

Policy affected: (Blank)

Financial Impact: (Blank)

Topic # 37 Source – RD - Ray F.

CONSENSUS REACHED

Topic: Create a panel to write a series of position papers using the information generated in the GSR Assembly. These papers would be brought to the RSC for approval and then posted on the web-site as GRSCNA position papers.

Intent: Provided the information generated in workshops to the fellowship here in Georgia. This information would be provided on topics of interest on the internet for the widest dissemination possible.

Policy affected: None – Possibly creating a literature panel based on the number of workshops that have position papers generated.

Financial Impact: Unknown.

Topic # 38 Source – South GA RCMA – Romer J.

CONSENSUS NOT REACHED

Topic: Region rotation

Intent: To foster unity and afford all areas the opportunity to meet their trusted servants and destroy the “Us and Them” syndrome.

Policy affected: (Blank)

Financial Impact: (Blank)

Topic # 39 Source – GRC, Inc Chair – Kat H.S.

RETURNED TO GROUPS

Topic: To include room provisions for MACNA Chair or Vice-Chair acting as Chair in the budget as we already do for GRCNA Chair or Vice Chair until the relationship between GRC, Inc. and MACNA, Inc. is dissolved.

Intent: Same as for GRCNA

Policy affected: Same as for GRCNA. Article 13, Section 6.c.i., add to “The elected Trusted Servants to be reimbursed are as follows: MACNA CPP Chair...”

Financial Impact: Same as for GRCNA. Up to \$50 per RSC weekend; up to \$200 annually.

Topic #40 Source – South Atlanta RCM – Lizz T.

WITHDRAWN

Topic: To create an ad-hoc committee to research/investigate what the alternatives and options for a standing web panel and archivist are; so that an informed decision can be made

Intent: To find the best possible method of maintaining the GRC and GRC, Inc. website.

Policy affected: None

Financial Impact: None

Topic #41 Source – South Atlanta RCM – Lizz T.

COMMITTED TO RD & RDA

Topic: To begin discussion and research on why & how other RSCs of NA have discontinued holding Area conventions.

Intent: Explore as an option towards unifying the Georgia Region and optimal use of people and economic resources.

Policy affected: None

Financial Impact: None

Topic #42 Source – RD – Ray F.

CONSENSUS REACHED

Topic: To reimburse Kelvin T. \$38.64 for his Room for last night since he is required to provide a report

Intent: To adhere to policy

Policy affected: None

Financial Impact: \$38.64

Topic #43 Source – RDA – Donna C.

CONSENSUS REACHED

Topic: To send the RDA to the SEZF in June 2003. This was taken out of RDA’s budget last RSC.

Intent: To provide continuity of service

Policy affected: (Blank)

Financial Impact: \$150 Room & Per Diem \$60. \$210 mileage is already in budget.

Topic # 44 Source Patty R.

RETURNED TO GROUPS

Topic: To create a Standing panel to facilitate and maintain all electronic needs of the GA Region including the GRSC Web Site and GRCNA Web site. The Web Archivist will be the IT chair the IT panel will maintain the Archives. This panel will consist of at least 3 members to be drawn from the Human Resources Panel members will serve one year commitment.

Intent: To address changing electronic needs of the region and not over burden any trusted servants.

Policy affected: Creates new policy

Financial Impact: Unknown

NOMINATIONS/ELECTIONS

OLD ELECTIONS

NEW ELECTIONS

Source – GRC, Inc. – Nominate Mark Burdette to BOD Pool. (See Service Resume Attached).

Meeting Adjourned at 03:40 PM.

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**GEORGIA REGIONAL SERVICE COMMITTEE
INFORMAL ADMIN. COMMITTEE MEETING MINUTES**

January 4, 2003

Macon, Georgia

This informal Admin meeting followed the GSR Assembly and started around 6:00 PM

Present were:

Facilitator: Robert L.
RD: Ray F.
Secretary: Michael C.
Alt. Treasurer: Jason R.

Issues discussed were the Agenda for the Admin Meeting at 12 noon on March 1, 2003, which will be at The Atlanta Diner located at 2071 N. Druid Hills Road in Atlanta.

Driving Directions:

<http://maps.yahoo.com/py/maps.py?name=Atlanta+Diner&desc=404%2F633-0024&acsz=2071+N+Druid+Hills+Rd+NE,+Atlanta,+GA+30329>

Agenda as discussed is set to be as follows:

1. Policy Audit. Current 2002 version of policy should be audited at least for the last year to see if all motions were integrated, and to correct formatting errors. Secretary will have a completed copy by the March 1, 2003 Admin meeting for review by the Admin Committee.
2. Regional Position Paper from results of GSR Assembly. Topics included:
 - ? Functions of GSR/GSRA
 - ? Trusted Servants and The 12 Concepts
 - ? Consensus Definitions and Decision Making.
 - ? Development of Policy
3. Task Panels vs. Standing Subcommittees. Should we bring back a subcommittee for the purpose of supporting H&I and PI at the regional level?
4. Clarity of definitions needed in Policy regarding functions, limitations, financial responsibilities of Admin Committee members.
5. Secretary's increasing total copy-cost of minutes vs. level of content provided, budget limitations, and alternative needs for electronic submissions of regional subcommittee reports.
6. Regional phone-line discussion.
7. Admin Discussion of restriction of Admin. Committee meeting to only discussion by and between Admin committee members.

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GRSCNA Admin Committee Minutes

03/01/2003 12:00 PM

Location: Atlanta Diner

2071 N. Druid Hills Road, Atlanta, GA 30329 (404) 633-0024

Attending:	Robert L. – Facilitator	Ray F. – R.D.
	Jason R. – Co-Treasurer	Michael C. – Secretary
	Donna C. – R.D.A.	Rosa C. – Alt. Secretary
	Jeff S. – Archivist	Tommy M. – Guest

Meeting commenced at 12:00.

Next Scheduled Admin Meetings:

- ? 9:00 AM Saturday, March 15, 2003, preceding GRSC meeting
- ? 11:00 AM Saturday, April 19, 2003, Atlanta Diner, 2071 N. Druid Hills Rd., Atlanta, (404) 633-0024.

Agenda set for meeting:

1. PO Box Move or forward
 2. Budgets due in March
 3. Consensus Issue
 4. Admin Committee to provide new RCM packet
 5. Policy Update/ Motions-in-force
 6. North Atlanta Area Issues
 7. Regional Inventory
 8. Accuracy of minutes on the web
 9. PI & H&I Correspondence
 10. Consensus on Treasurer Document reviewing.
 11. Participation boundaries in Admin Meetings.
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1. PO Box Move or Forward - To resolve the issue of continuing to rely on non-Admin members in pickup of mail from Rome post office, Committee agreed to recommend to the Region that we forward the mail from PO Box 2175, Rome 30164-2175 to home of Facilitator 1918 Englewood Way, Snellville, GA 30078.
 2. Budgets due in March
 - a. Ray F. suggested that Treasurer provide bottom line income from previous years to serve as basis for next year's budgets.
 - b. Committee agreed that Regional workshops should come out of the Admin committee budget instead of the RD's budget.
 - c. Discussion of one year or two year budgets for RD & RDA resulted in no changes.
 - d. Discussion of need to change the date of the Regional GSR Assembly
 - e. Discussion of setting agenda for next Admin Meeting to be focused on assembling budget reports.
 3. Consensus Issue – Ray F. suggests that workshops are best method at educating Areas as to the possible definitions, interpretations, and implementations of

- consensus-based decision making. Donna's report from SEZF 01-15-03 gives possible direction on issue. Committee agrees to bring information to Areas via workshops to help generate direction from Areas regarding interpretations & implementation of Consensus. Committee also notes that elections are not thoroughly addressed via Consensus.
4. Admin Committee to provide new RCM packet – TABLED pending Policy Review (see next item).
 5. Policy Review/ Motions-in-force – Committee agreed to have facilitator and secretary begin review of 2002-2003 minutes to incorporate changes in policy. Committee agreed to have all members go over current policy noting inconsistencies and problems and will review findings at Admin meeting scheduled 11:00 AM April 19, 2003, Atlanta Diner 2071 N. Druid Hills Road Atlanta, GA
 6. North Atlanta Area Issues – Generated from a request for support and help from a North Atlanta Area member regarding their Fun In The Sun Convention and various problems they are experiencing, Committee agreed to send an admin member to attend their CPP, Board, and Area meetings to show support and be of service if called upon at the meetings. Robert L. and Michael C. would attend CPP meeting Sunday, March 2, 2003 at 1:30 PM. Times and locations for subsequent meetings have not been discovered, but willingness to attend and support was expressed by both Donna C. and Ray F.
 7. Regional Inventory – Discussion ensued regarding whether or not the Regional Admin committee is truly serving the needs of the Areas. Committee agreed to Jason R's suggestion that Admin committee might begin by ensuring that all correspondence directed to the Admin committee should be responded to in writing. More Discussion to follow.
 8. Accuracy of Minutes on web – Ray F. pointed out that the minutes on the web are not accurate. Committee agreed that Secretary should be responsible for the accuracy of all minutes, regardless of the medium (electronic, web or paper formats). Secretary agreed to address accuracy issue and have minutes on web updated.
 9. PI & H&I Correspondence – Jason R. requested clarification of where PI & H&I correspondence received by the Georgia Region is directed. Facilitator confirms that correspondence is forwarded on to respective areas for resolution.
 10. Consensus on Treasurer document reviewing. - Treasurer Alternate seeks consensus on interpretation of Policy that directs Treasurer to be in presence of another Admin member when opening GRSC correspondence. Issue discussed and tabled pending policy review.
 11. Participation boundaries in Admin meetings. – Discussed was concern over providing open atmosphere in Admin meetings allowing anyone to attend and address the body versus not allowing non-Admin members to participate in discussions thereby sacrificing meeting time needed by Admin committee to perform its business functions. Possible compromise was providing 5-10 minutes at the end of meetings to be reserved for non-Admin participants if needed. Agreement not reached. Discussion to continue.

2003 Regional Budget - PROPOSED

Admin Committee

Position	Description	Qty	Rate	Total
Facilitator	RSC Room	5	\$50.00	\$250.00
	Mileage (RSC)			\$250.00
	Mileage (Areas)			\$100.00
	Phone			\$20.00
	Copies/Postage			\$50.00
Total				\$670.00

Position	Description	Qty	Rate	Total
Co-Facilitator	RSC Room	5	\$50.00	\$250.00
	Mileage (RSC)			\$250.00
	Mileage (Areas)			\$100.00
	Phone			\$20.00
	Copies/Postage			\$0.00
Total				\$620.00

Position	Description	Qty	Rate	Total
Treasurer	RSC Room	5	\$50.00	\$250.00
	Mileage (RSC)			\$250.00
	Phone			\$20.00
	Copies/Postage			\$60.00
Total				\$580.00

Position	Description	Qty	Rate	Total
Treasurer-Alt.	RSC Room	4	\$50.00	\$200.00
	Mileage (RSC)			\$250.00
	Phone			\$20.00
	Copies/Postage			\$0.00
Total				\$470.00

Position	Description	Qty	Rate	Total
Secretary	RSC Room	4	\$50.00	\$200.00
	Mileage (RSC)			\$250.00
	Phone			\$20.00
	Copies/Postage			\$1,200.00
	PO Box			\$50.00
	Supplies			\$200.00
Total				\$1,920.00

Page 1 Total	\$4,260.00
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2003 Regional Budget - PROPOSED

Position	Description	Qty	Rate	Total
Secretary-Alternate	RSC Room	4	\$50.00	\$200.00
	Mileage (RSC)			\$250.00
	Phone			\$20.00
			Total	\$470.00

Position	Description	Qty	Rate	Total
HRP Facilitator	RSC Room	4	\$50.00	\$200.00
	Mileage (RSC)			\$250.00
	Postage			\$10.00
	Supplies			\$60.00
			Total	\$520.00

Position	Description	Qty	Rate	Total
Archivist/Web	RSC Room	4	\$50.00	\$200.00
	Mileage (RSC)			\$250.00
	Supplies			\$50.00
	Webserver			\$216.00
			Total	\$716.00

Position	Description	Qty	Rate	Total
GRC Inc. Chair	RSC Room	4	\$50.00	\$200.00
GRCNA CPP Chair	RSC Room	4	\$50.00	\$200.00
GSR Assenbly/CAR		1	\$500.00	\$500.00
MACNA Chair	RSC Room	4	\$50.00	\$200.00
Region Software				\$0.00
RSC Weekend Meeting Space		4	\$400.00	\$1,600.00
*Motions passed by RSC				\$2,000.00
			Total	\$4,700.00

* These would include expenses for two PI functions on the Region's annual calendar: SECAD and GA Prev. Treat. Drug Abuse.

Page 2 Total	\$6,406.00
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**\$50.00 room re-imbusement is based on the highest rate. We haven't to date had to reimburse this amount. Additional room night is for CAR/GSR attendance. \$250 for mileage is based on \$0.21 per mile at a mean average of miles based on where

BUDGET TOTAL	\$10,666.00
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Regional Delegate Budget

RSC		
Mileage	1440 Miles @ \$0.21/Mile	302.4
Rooms	4 1/2 Room @ NTE \$50.00/Night	200
RSC		\$ 502.40
Area Visits & Workshops		
Mileage	3600 10 Visits @ 360/trip @ 0.21/Mi	756
Rooms	3 Rooms @ \$75.00 / Night	225
Total Area Visits / Workshops		\$ 981.00
Travel outside of the Region		
Ground Travel to the Airport	0 Miles to Airport @ 170/trip @ 0.21/Mi	0
Airfare	0 Airfare estimated at 650/Trip	0
Per Diem	0 Per Diem @ \$40/day	0
Room	0 Nights @ 100/Night	0
Total travel outside of the Region		\$ -
SEZF		
Ground Travel to the Airport	0 Miles to Airport @ 170/trip @ 0.21/Mi	0
Airport Parking	0 2 days @ \$10/day	0
Airfare or Mileage	1 Maximum Mileage or Airfare \$650	376.06
Per Diem	2 SEZF's @ 2 Nights/SEZF @ 30/Night	120
Room	2 SEZF's @ 2 Nights/SEZF @ 75/Night	300
Total SEZF Expenses		\$ 796.06
Worldwide Workshops		
Ground Travel to the Airport	1 Miles to Airport @ 170/trip @ 0.21/Mi	35.7
Airport Parking	1 2 days @ \$10/day	20
Airfare	1 Maximum Mileage or Airfare \$650	650
Per Diem	1 WWW @ 2 Nights/WWW @ 30/Night	60
Room	1 WWW @ 2 Nights/WWW @ 75/Night	150
Total Worldwide Workshops Expenses		\$ 915.70
World Service Conference		
Ground Travel to the Airport	0 Miles to Airport @ 170/trip @ 0.21/Mi	0
Airport Parking	0 days @ \$10/day	0
Airfare	0 Maximum Mileage or Airfare \$650	0
Per Diem	0 WWW @ Nights/WWW @ 40/Night	0
Room	0 WWW @ Nights/WWW @ 100/Night	0
Total Worldwide Workshops Expenses		\$ -
Total RD		\$ 3,195.16

Regional Delegate Alternate Budget

RSC		
Mileage	800 Miles @ \$0.21/Mile	168
Rooms	4 1/2 Room @ NTE \$50.00/Night	200
RSC		\$ 368.00
Area Visits & Workshops		
Mileage	10 Visits @ 200/trip @ 0.21/Mi	420
Rooms	3 Rooms @ \$75.00 / Night	225
Total Area Visits / Workshops		\$ 645.00
Travel outside of the Region		
Ground Travel to the Airport	0 Miles to Airport @ 10/trip @ 0.21/Mi	0
Airfare	0 Airfare estimated at 650/Trip	0
Per Diem	0 Per Diem @ \$40/day	0
Room	0 Nights @ 100/Night	0
Total travel outside of the Region		\$ -
SEZF		
Ground Travel to the Airport	0 Miles to Airport @ 70/trip @ 0.21/Mi	0
Airport Parking	0 2 days @ \$10/day	0
Airfare or Mileage	2 Maximum Mileage or Airfare \$650	182.6
Per Diem	2 SEZFs @ 2 Nights/SEZF @ 30/Night	120
Room	2 SEZFs @ 2 Nights/SEZF @ 75/Night	300
Total SEZF Expenses		\$ 602.60
Worldwide Workshops		
Ground Travel to the Airport	1 Miles to Airport @ 70/trip @ 0.21/Mi	14.7
Airport Parking	2 2 days @ \$10/day	40
Airfare	1 Maximum Mileage or Airfare \$650	650
Per Diem	1 WWW @ 2 Nights/WWW @ 30/Night	60
Room	1 WWW @ 2 Nights/WWW @ 75/Night	150
Total Worldwide Workshops Expenses		\$ 914.70
World Service Conference		
Ground Travel to the Airport	1 Miles to Airport @ 70/trip @ 0.21/Mi	14.7
Airport Parking	0 days @ \$10/day	0
Airfare	1 Estimated Maximum Mileage or Airfare \$650	650
Per Diem	10 WSC Nights @ 40/Night	400
Room	10 WSC Nights @ \$100/Night	1000
Total Worldwide Workshops Expenses		\$ 2,064.70
Total RDA		\$ 4,595.00

2002 Regional Budget

Admin Committee

Position	Description	Qty	Rate	Total
Facilitator	RSC Room	5	\$50.00	\$250.00
	Mileage (RSC)			\$250.00
	Mileage (Areas)			\$200.00
	Phone		\$20.00	\$20.00
	Copies/Postage			\$50.00
Total				\$770.00

Position	Description	Qty	Rate	Total
Co-Facilitator	RSC Room	5	\$50.00	\$250.00
	Mileage (RSC)			\$250.00
	Mileage (Areas)			\$200.00
	Phone		\$20.00	\$20.00
	Copies/Postage			\$50.00
Total				\$770.00

Position	Description	Qty	Rate	Total
Treasurer	RSC Room	5	\$50.00	\$250.00
	Mileage (RSC)			\$250.00
	Phone		\$20.00	\$20.00
	Copies/Postage			\$100.00
Total				\$620.00

Position	Description	Qty	Rate	Total
Treasurer-Alt.	RSC Room	4	\$50.00	\$200.00
	Mileage (RSC)			\$250.00
	Phone		\$20.00	\$20.00
	Copies/Postage			\$20.00
Total				\$490.00

Position	Description	Qty	Rate	Total
Secretary	RSC Room	4	\$50.00	\$200.00
	Mileage (RSC)			\$250.00
	Phone		\$20.00	\$20.00
	Copies/Postage			\$1,200.00
	PO Box			\$50.00
	Supplies			\$200.00
Total				\$1,920.00

Page 1 Total \$4,570.00

2002 Regional Budget REVISED 12-2002

Admin Committee

Position	Description	Qty	Rate	Total
Facilitator	RSC Room	5	\$50.00	\$250.00
	Mileage (RSC)			\$250.00
	Mileage (Areas)			\$100.00
	Phone		\$20.00	\$20.00
	Copies/Postage			\$50.00
Total				\$670.00

Position	Description	Qty	Rate	Total
Co-Facilitator	RSC Room	5	\$50.00	\$250.00
	Mileage (RSC)			\$250.00
	Mileage (Areas)			\$100.00
	Phone		\$20.00	\$20.00
	Copies/Postage			\$0.00
Total				\$620.00

Position	Description	Qty	Rate	Total
Treasurer	RSC Room	5	\$50.00	\$250.00
	Mileage (RSC)			\$250.00
	Phone		\$20.00	\$20.00
	Copies/Postage			\$60.00
Total				\$580.00

Position	Description	Qty	Rate	Total
Treasurer-Alt.	RSC Room	4	\$50.00	\$200.00
	Mileage (RSC)			\$250.00
	Phone		\$20.00	\$20.00
	Copies/Postage			\$0.00
Total				\$470.00

Position	Description	Qty	Rate	Total
Secretary	RSC Room	4	\$50.00	\$200.00
	Mileage (RSC)			\$250.00
	Phone		\$20.00	\$20.00
	Copies/Postage			\$900.00
	PO Box			\$50.00
	Supplies			\$200.00
Total				\$1,620.00

Page 1 Total \$3,960.00

**12-02
Budget
Change
Savings**

\$0.00
\$0.00
\$100.00
\$0.00
\$0.00
\$100.00

\$0.00
\$0.00
\$100.00
\$0.00
\$50.00
\$150.00

\$0.00
\$0.00
\$0.00
\$40.00
\$40.00

\$0.00
\$0.00
\$0.00
\$20.00
\$20.00

\$0.00
\$0.00
\$0.00
\$300.00
\$0.00
\$0.00
\$300.00

\$610.00

2002 Regional Budget

Position	Description	Qty	Rate	Total
Secretary-Alternate	RSC Room	4	\$50.00	\$200.00
	Mileage (RSC)			\$250.00
	Phone			\$20.00
Total				\$470.00

Position	Description	Qty	Rate	Total
HRP Facilitator	RSC Room	4	\$50.00	\$200.00
	Mileage (RSC)			\$250.00
	Postage			\$10.00
	Supplies			\$60.00
Total				\$520.00

Position	Description	Qty	Rate	Total
Archivist/Web	RSC Room	4	\$50.00	\$200.00
	Mileage (RSC)			\$250.00
	Supplies			\$50.00
	Websserver			\$216.00
Total				\$716.00

Position	Description	Qty	Rate	Total
GRC Inc. Chair	RSC Room	4	\$50.00	\$200.00
GRCNA CPP Chair	RSC Room	4	\$50.00	\$200.00
GSR Assenbly				\$300.00
Region Software				\$500.00
*Motions passed by RSC				\$4,000.00
Total				\$5,200.00

* These would include expenses for two PI functions on the Region's annual calendar: SECAD and GA Prev. Treat. Drug Abuse.

Page 2 Total	\$6,906.00
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**\$50.00 room re-imbursement is based on the highest rate. We haven't to date had to reimburse this amount. Additional room night is for CAR/GSR attendance. \$250 for mileage is based on \$0.21 per mile at a mean average of miles based on where any

BUDGET TOTAL	\$11,476.00
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2002 Regional Budget REVISED 12-02

Position	Description	Qty	Rate	Total
Secretary-Alternate	RSC Room	4	\$50.00	\$200.00
	Mileage (RSC)			\$250.00
	Phone			\$20.00
Total				\$470.00

Position	Description	Qty	Rate	Total
HRP Facilitator	RSC Room	4	\$50.00	\$200.00
	Mileage (RSC)			\$250.00
	Postage			\$10.00
	Supplies			\$60.00
Total				\$520.00

Position	Description	Qty	Rate	Total
Archivist/Web	RSC Room	4	\$50.00	\$200.00
	Mileage (RSC)			\$250.00
	Supplies			\$50.00
	Websserver			\$216.00
Total				\$716.00

Position	Description	Qty	Rate	Total
GRC Inc. Chair	RSC Room	4	\$50.00	\$200.00
GRCNA CPP Chair	RSC Room	4	\$50.00	\$200.00
GSR Assenbly				\$300.00
Region Software				\$0.00
*Motions passed by RSC				\$4,000.00
Total				\$4,700.00

* These would include expenses for two PI functions on the Region's annual calendar: SECAD and GA Prev. Treat. Drug Abuse.

Page 2 Total	\$6,406.00
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**\$50.00 room re-imbursement is based on the highest rate. We haven't to date had to reimburse this amount. Additional room night is for CAR/GSR attendance. \$250 for mileage is based on \$0.21 per mile at a mean average of miles based on where any

BUDGET TOTAL	\$10,366.00
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\$0.00
\$0.00
\$0.00
\$0.00

\$0.00
\$0.00
\$0.00
\$0.00

\$0.00
\$0.00
\$0.00
\$0.00

\$0.00
\$0.00
\$0.00
\$500.00
\$0.00
\$500.00

\$500.00

\$1,110.00

Position: RD

Mileage

Description	Qty	Mileage	Total Mileage	Rate	Total
Areas	12	300	3600	\$0.21	\$756.00
RSC's	5	360	1800	\$0.21	\$378.00
Workshop	1	360	360	\$0.21	\$75.60
SEZF	1	1000	1000	\$0.21	\$210.00
Grand Total Mileage			6760	Grand Total	\$1,419.60

Room	Description	Qty	Rate	Total
RSC Room Rate		5	\$50.00	\$250.00
Area/Workshop		4	\$75.00	\$200.00
SEZF Room		4	\$75.00	\$300.00
1ZF Non-SEZF		2	\$75.00	\$150.00
World Workshops		6	\$100.00	\$600.00
WSC Quarterlies		6	\$100.00	\$600.00
Total Rooms		27	Grand Total	\$2,100.00

Telephone Expenses		\$0.00
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Supplies		\$0.00
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Stamps		\$0.00
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Airfare	Description	Qty	Rate	Total
WSC Quarterlies		2	\$650.00	\$1,300.00
WSC Workshops		2	\$650.00	\$1,300.00
Non SEZF ZF		1	\$350.00	\$350.00
SEZF	Ft. Lauderdale	1	\$300.00	\$300.00
Total Airfare		6	Grand Total	\$3,250.00

Airport Parking	Days	Rate	Total
	14	\$10.00	\$140.00

Ground Travel	Days	Rate	Total
	14	\$45.00	\$630.00

Per Diem	Days	Rate	Total
	14	\$35.00	\$490.00

BUDGET TOTAL \$8,029.60

Position: RD

Mileage

Description	Qty	Mileage	Total Mileage	Rate	Total
Areas	5	284.76	1424	\$0.21	\$299.00
RSC's	5	360	1800	\$0.21	\$378.00
Workshop	1	360	360	\$0.21	\$75.60
SEZF	0	1000	0	\$0.21	\$0.00
Grand Total Mileage			3584	Grand Total	\$752.60

Room	Description	Qty	Rate	Total
RSC Room Rate		4	\$37.50	\$150.00
Area/Workshop		2	\$50.00	\$100.00
SEZF Room		2	\$75.00	\$150.00
1ZF Non-SEZF		2	\$75.00	\$150.00
World Workshops		2	\$100.00	\$200.00
WSC Quarterlies		2	\$100.00	\$200.00
Total Rooms		14	Grand Total	\$950.00

Telephone Expenses		\$0.00
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Supplies		\$0.00
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Stamps		\$0.00
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Airfare	Description	Qty	Rate	Total
WSC Quarterlies		1	\$650.00	\$650.00
WSC Workshops		1	\$650.00	\$650.00
Non SEZF ZF		1	\$350.00	\$350.00
SEZF	Ft. Lauderdale	1	\$270.00	\$270.00
Total Airfare		4	Grand Total	\$1,920.00

Airport Parking	Days	Rate	Total
	8	\$10.00	\$80.00

Ground Travel	Days	Rate	Total
	8	\$45.00	\$360.00

Per Diem	Days	Rate	Total
	8	\$35.00	\$280.00

BUDGET TOTAL \$4,342.60

\$457.00
\$0.00
\$0.00
\$210.00
\$667.00

\$100.00
\$100.00
\$150.00
\$0.00
\$400.00
\$400.00
\$1,150.00

\$0.00

\$0.00

\$0.00

\$650.00
\$650.00
\$0.00
\$30.00
\$1,330.00

\$60.00

\$270.00

\$210.00

\$3,687.00

2002 Regional Budget

Position: RD-A

Mileage

Description	Qty	Mileage	total Mileage	Rate	Total
Areas	12	300	2000	\$0.21	\$420.00
RSC's	5	360	1800	\$0.21	\$378.00
Workshop	1	360	360	\$0.21	\$75.60
SEZF	1	1000	1000	\$0.21	\$210.00
Grand Total Mileage			5160	Grand Total	\$1,083.60

Room	Description	Qty	Rate	Total
RSC Room		5	\$50.00	\$250.00
Area/Workshop		4	\$50.00	\$200.00
SEZF Room		4	\$75.00	\$300.00
12F Non-SEZF		2	\$75.00	\$150.00
World Workshops		6	\$100.00	\$600.00
WSC Quarterlies		6	\$100.00	\$600.00
Total Rooms		22	Grand Total	\$2,100.00

Telephone Expenses \$0.00

Supplies \$0.00

Stamps \$0.00

Airfare	Description	Qty	Rate	Total
WSC Quarterlies		2	\$650.00	\$1,300.00
WSC Workshops		2	\$650.00	\$1,300.00
Non SEZF ZF		1	\$350.00	\$350.00
SEZF	Ft. Lauderdale	1	\$300.00	\$300.00
Total Airfare		6	Grand Total	\$3,250.00

Airport Parking	Days	Rate	Total
	14	\$10.00	\$140.00

Ground Travel	Days	Rate	Total
	0	\$0.00	\$0.00

Per Diem	Days	Rate	Total
	14	\$35.00	\$490.00

BUDGET TOTAL \$7,063.60

2002 Regional Budget REVISED 12-02

Position: RD-A

Mileage

Description	Qty	Mileage	Total Mileage	Rate	Total	
Areas	5	284.76	1424	\$0.21	\$299.00	\$121.00
RSC's	5	360	1800	\$0.21	\$378.00	\$0.00
Workshop	1	360	360	\$0.21	\$75.60	\$0.00
SEZF	0	0	0	\$0.21	\$0.00	\$210.00
Grand Total Mileage			3584	Grand Total	\$752.60	\$331.00

Room	Description	Qty	Rate	Total	
RSC Room		5	\$50.00	\$250.00	\$0.00
Area/Workshop		4	\$50.00	\$200.00	\$0.00
SEZF Room		2	\$75.00	\$150.00	\$150.00
12F Non-SEZF		2	\$75.00	\$150.00	\$0.00
World Workshops		2	\$100.00	\$200.00	\$400.00
WSC Quarterlies		2	\$100.00	\$200.00	\$400.00
Total Rooms		12	Grand Total	\$1,150.00	\$950.00

Telephone Expenses \$0.00

Supplies \$0.00

Stamps \$0.00

Airfare	Description	Qty	Rate	Total	
WSC Quarterlies		1	\$650.00	\$650.00	\$650.00
WSC Workshops		1	\$650.00	\$650.00	\$650.00
Non SEZF ZF		1	\$350.00	\$350.00	\$0.00
SEZF	Ft. Lauderdale	0	\$300.00	\$0.00	\$300.00
Total Airfare		3	Grand Total	\$1,650.00	\$1,600.00

Airport Parking	Days	Rate	Total	
	8	\$10.00	\$80.00	\$60.00

Ground Travel	Days	Rate	Total	
	0	\$0.00	\$0.00	\$0.00

Per Diem	Days	Rate	Total	
	8	\$35.00	\$280.00	\$210.00

BUDGET TOTAL \$3,912.60 \$3,151.00

Total Savings \$7,948.00

Georgia Regional Service Committee of NA

Treasurer's Report – March 15th, 2002

Prepared by Jason R. Alternate Treasurer

Dear Fellowship,

Since the last region we have received three bank statements. The statements for December 2002, January and February 2003 were reconciled on 03/12/03 by Treasurer Greg C. and Alternate Treasurer Jason R. These reconciliations were also audited/reviewed as per RSC policy on 03/14/03 by RSC Facilitator Robert L. and RCM-A of Marietta Area, Brent C.

Since last region check numbers 1407 to 1420 have been written totaling \$2,770.90. Please see the account register for additional details.

Since last region two deposits have been made on the following dates:

12/14/02 \$1,947.53

12/14/02 \$1,355.06

Total \$3,302.59

Please see the deposit detail for additional information.

Through the Regional P.O. Box and at yesterday's RSC meeting we have received an additional donations totaling \$5503.97. These deposits will bring our current account balance to \$13,295.88 before this weekend's expenses.

Given the amendments to the Region's annual budget at the last RSC, our current budget totals \$20,321.20. As per Article 13, Section 6.a. of the GRSCNA Policy our new prudent reserve is 33% of our annual budget, which is now \$6,706.00.

Our policy stipulates that our bank balance in excess of the prudent reserve will be donated to the WSC after the December and June RSCs. Our balance at the close of the December RSC's business was \$7,991.91. Therefore the RSC will be donating \$1,285.91 to the WSC.

We would like to thank everyone in the Georgia Region for the donations we received this quarter. There was a marked increase in revenue this quarter.

In loving service,
Greg C.
Treasurer
Jason R.
Treasurer Alternate
GRSCNA

Due to a personal commitment Greg will be unable to attend the next RSC meeting, but we believe that with the attendance of the Alternate Treasurer everything will work out just fine.

Georgia Region Service Committee for NA
Budget vs. Actual
As of March 14, 2003

	<u>Jul '02 - Jun 03</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Expense				
Admin				
Archives				
Mileage	23.10	250.00	-226.90	9.2%
RSC Room	36.54	200.00	-163.46	18.3%
Supplies	18.41	50.00	-31.59	36.8%
Website	0.00	216.00	-216.00	0.0%
Total Archives	<u>78.05</u>	<u>716.00</u>	<u>-637.95</u>	<u>10.9%</u>
CAR/GSR Assembly	300.00	300.00	0.00	100.0%
Co-facilitator				
Mileage (Areas)	0.00	100.00	-100.00	0.0%
Mileage (RSC)	0.00	250.00	-250.00	0.0%
RSC Room	0.00	250.00	-250.00	0.0%
Telephone	0.00	20.00	-20.00	0.0%
Total Co-facilitator	<u>0.00</u>	<u>620.00</u>	<u>-620.00</u>	<u>0.0%</u>
CPP				
Chair				
RSC room	33.04	200.00	-166.96	16.5%
Total Chair	<u>33.04</u>	<u>200.00</u>	<u>-166.96</u>	<u>16.5%</u>
Total CPP	33.04	200.00	-166.96	16.5%
Facilitator				
Copies & Postage	0.00	50.00	-50.00	0.0%
Mileage (Areas)	0.00	100.00	-100.00	0.0%
Mileage (RSC)	84.00	250.00	-166.00	33.6%
RSC room	71.68	250.00	-178.32	28.7%
Telephone	0.00	20.00	-20.00	0.0%
Total Facilitator	<u>155.68</u>	<u>670.00</u>	<u>-514.32</u>	<u>23.2%</u>
GRC, Inc.				
Chair, BOD				
RSC Room	60.48	200.00	-139.52	30.2%
Total Chair, BOD	<u>60.48</u>	<u>200.00</u>	<u>-139.52</u>	<u>30.2%</u>
Total GRC, Inc.	60.48	200.00	-139.52	30.2%

Georgia Region Service Committee for NA
Budget vs. Actual
As of March 14, 2003

	<u>Jul '02 - Jun 03</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Human Resource Pool Facilitator				
Mileage	0.00	250.00	-250.00	0.0%
Postage	0.00	10.00	-10.00	0.0%
RSC Room	0.00	200.00	-200.00	0.0%
Supplies	0.00	60.00	-60.00	0.0%
Total Human Resource Pool Facilitator	<u>0.00</u>	<u>520.00</u>	<u>-520.00</u>	<u>0.0%</u>
Miscellaneous Motions	705.56	4,000.00	-3,294.44	17.6%
RSC Weekend	600.00	1,400.00	-800.00	42.9%
Secretary				
Copies & Postage	721.83	900.00	-178.17	80.2%
Mileage	86.52	250.00	-163.48	34.6%
PO Box	0.00	50.00	-50.00	0.0%
RSC Room	77.76	200.00	-122.24	38.9%
Supplies	0.00	200.00	-200.00	0.0%
Telephone	0.00	20.00	-20.00	0.0%
Secretary - Other	6.35			
Total Secretary	<u>892.46</u>	<u>1,620.00</u>	<u>-727.54</u>	<u>55.1%</u>
Secretary-Alternate				
Mileage	68.67	250.00	-181.33	27.5%
RSC Room	33.04	200.00	-166.96	16.5%
Telephone	0.00	20.00	-20.00	0.0%
Total Secretary-Alternate	<u>101.71</u>	<u>470.00</u>	<u>-368.29</u>	<u>21.6%</u>
Treasurer				
Copies & Postage	0.00	60.00	-60.00	0.0%
Mileage	69.30	250.00	-180.70	27.7%
RSC Room	33.04	250.00	-216.96	13.2%
Telephone	0.00	20.00	-20.00	0.0%
Total Treasurer	<u>102.34</u>	<u>580.00</u>	<u>-477.66</u>	<u>17.6%</u>
Treasurer-Alternate				
Mileage	83.58	250.00	-166.42	33.4%
RSC Room	77.76	200.00	-122.24	38.9%
Telephone	0.00	20.00	-20.00	0.0%
Total Treasurer-Alternate	<u>161.34</u>	<u>470.00</u>	<u>-308.66</u>	<u>34.3%</u>
Total Admin	<u>3,190.66</u>	<u>11,766.00</u>	<u>-8,575.34</u>	<u>27.1%</u>

Georgia Region Service Committee for NA
Budget vs. Actual
As of March 14, 2003

	<u>Jul '02 - Jun 03</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
CPP				
RSC Room	36.64			
Total CPP	36.64			
Regional Delegate				
Area/Workshop				
Mileage (Areas)	0.00	299.00	-299.00	0.0%
Room	200.00	400.00	-200.00	50.0%
Total Area/Workshop	200.00	699.00	-499.00	28.6%
Ground Travel	84.06			
Mileage (Other)	25.20	75.60	-50.40	33.3%
Per Diem	34.31	280.00	-245.69	12.3%
RSC				
Mileage (RSC)	142.80	378.00	-235.20	37.8%
RSC Room	60.48	150.00	-89.52	40.3%
Total RSC	203.28	528.00	-324.72	38.5%
S.E. Zonal Forum				
Airfare	0.00	270.00	-270.00	0.0%
Room	0.00	150.00	-150.00	0.0%
Total S.E. Zonal Forum	0.00	420.00	-420.00	0.0%
World Service Meeting				
Airfare	0.00	650.00	-650.00	0.0%
Room	0.00	200.00	-200.00	0.0%
Total World Service Meeting	0.00	850.00	-850.00	0.0%
World Workshops				
Airfare	0.00	650.00	-650.00	0.0%
Room	0.00	200.00	-200.00	0.0%
Total World Workshops	0.00	850.00	-850.00	0.0%
WSC				
Airport Parking	0.00	80.00	-80.00	0.0%
Ground Transportation	0.00	360.00	-360.00	0.0%
Total WSC	0.00	440.00	-440.00	0.0%

Georgia Region Service Committee for NA
Budget vs. Actual
As of March 14, 2003

	<u>Jul '02 - Jun 03</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
ZF Non-SEZF				
Airfare	298.00	350.00	-52.00	85.1%
Room	155.92	150.00	5.92	103.9%
ZF Non-SEZF - Other	5.00			
Total ZF Non-SEZF	<u>458.92</u>	<u>500.00</u>	<u>-41.08</u>	<u>91.8%</u>
Total Regional Delegate	1,005.77	4,642.60	-3,636.83	21.7%
Regional Delegate Alternate				
Area/Workshop				
Mileage (Areas)	0.00	299.00	-299.00	0.0%
Room	0.00	200.00	-200.00	0.0%
Total Area/Workshop	<u>0.00</u>	<u>499.00</u>	<u>-499.00</u>	<u>0.0%</u>
Mileage (Other)	0.00	75.60	-75.60	0.0%
Per Diem	42.02	280.00	-237.98	15.0%
RSC				
Mileage (RSC)	92.40	378.00	-285.60	24.4%
Room	71.68	250.00	-178.32	28.7%
Total RSC	<u>164.08</u>	<u>628.00</u>	<u>-463.92</u>	<u>26.1%</u>
S.E. Zonal Forum				
Room	0.00	150.00	-150.00	0.0%
Total S.E. Zonal Forum	<u>0.00</u>	<u>150.00</u>	<u>-150.00</u>	<u>0.0%</u>
World Service Meeting				
Airport parking	0.00	80.00	-80.00	0.0%
Total World Service Meeting	<u>0.00</u>	<u>80.00</u>	<u>-80.00</u>	<u>0.0%</u>
World Workshops				
Airfare	0.00	650.00	-650.00	0.0%
Room	0.00	200.00	-200.00	0.0%
Total World Workshops	<u>0.00</u>	<u>850.00</u>	<u>-850.00</u>	<u>0.0%</u>
WSC				
Airfare	0.00	650.00	-650.00	0.0%
Room	0.00	200.00	-200.00	0.0%
Total WSC	<u>0.00</u>	<u>850.00</u>	<u>-850.00</u>	<u>0.0%</u>

Georgia Region Service Committee for NA
Budget vs. Actual
As of March 14, 2003

	<u>Jul '02 - Jun 03</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
ZF Non-SEZF				
Airfare	188.00	350.00	-162.00	53.7%
Airport Parking	39.00			
Room	155.94	150.00	5.94	104.0%
ZF Non-SEZF - Other	5.00			
Total ZF Non-SEZF	<u>387.94</u>	<u>500.00</u>	<u>-112.06</u>	<u>77.6%</u>
Total Regional Delegate Alternate	<u>594.04</u>	<u>3,912.60</u>	<u>-3,318.56</u>	<u>15.2%</u>
Total Expense	<u>4,827.11</u>	<u>20,321.20</u>	<u>-15,494.09</u>	<u>23.8%</u>
Net Ordinary Income	<u>-4,827.11</u>	<u>-20,321.20</u>	<u>15,494.09</u>	<u>23.8%</u>
Net Income	<u>-4,827.11</u>	<u>-20,321.20</u>	<u>15,494.09</u>	<u>23.8%</u>

**Georgia Region Service Committee for NA
Deposit Detail
December 13, 2002 through March 15, 2003**

Type	Date	Name	Account	Amount
Deposit	12/14/2002		RSC Checking Account	1,947.53
		Blind Faith	Blind Faith	-94.39
		Blind Faith	Blind Faith	-82.00
		Blind Faith	Blind Faith	-77.27
		NorthEast GA.	NorthEast ASC	-221.21
		New Beginnings Group	New Beginnings	-42.00
		Second Chance Group	Second Chance Group	-24.97
		Second Chance Group	Second Chance Group	-31.49
		Marietta ASC	Marietta ASC	-334.52
		Marietta ASC	Marietta ASC	-103.18
		Marietta ASC	Marietta ASC	-329.52
		Marietta ASC	Marietta ASC	-330.78
		Close Encounters Group	Close Encounters	-39.74
		Close Encounters Group	Close Encounters	-52.40
		Close Encounters Group	Close Encounters	-3.32
		New Beginnings Group	New Beginnings	-22.00
		New Beginnings Group	New Beginnings	-25.20
		New Beginnings Group	New Beginnings	-12.10
		New Beginnings Group	New Beginnings	-30.28
		Serenity Group	Serenity Group	-34.55
		Serenity Group	Serenity Group	-25.68
		Serenity Group	Serenity Group	-30.93
TOTAL				-1,947.53
Deposit	12/14/2002		RSC Checking Account	1,355.06
		Area 51	Area 51	-406.11
		Coastal ASC	Coastal	-500.00
		West End Area Service Com...	West End	-50.00
		Chattahoochee Flint River ASC	Chattahoochee Flint River A...	-198.95
		South GA ASC	South GA ASC	-200.00
TOTAL				-1,355.06
Deposit	3/15/2003		RSC Checking Account	4,874.02
		New Horizons Group	New Horizons Group	-25.38
		North Atlanta	North Atlanta	-313.17
		Take Time Out	Take Time Out	-400.00
		New Beginnings Group	New Beginnings	-22.00
		New Beginnings Group	New Beginnings	-10.00
		Blind Faith	Blind Faith	-88.23
		Marietta ASC	Marietta ASC	-351.37
		Marietta ASC	Marietta ASC	-137.11
		Close Encounters Group	Close Encounters	-19.23
		Close Encounters Group	Close Encounters	-56.02
		Close Encounters Group	Close Encounters	-14.05
		Midtown ASC	Midtown	-500.00
		Midtown ASC	Midtown	-500.00
		Serenity Group	Serenity Group	-21.34
		The Getting Off Group	Getting Off Group	-236.02
		The Rose Group	The Rose Group	-15.00
		Extreme Northern Area	Extreme Northern Area	-100.00
		Central Savannah River Area	Central Savannah River Area	-161.20
		Take Time Out	Take Time Out	-600.00
		New Horizons Group	New Horizons Group	-42.00
		New Horizons Group	New Horizons Group	-6.00
		New Horizons Group	New Horizons Group	-58.50
		New Horizons Group	New Horizons Group	-18.00
		West End Area Service Com...	West End	-50.00
		NorthEast GA.	NorthEast ASC	-114.57
		North Atlanta	North Atlanta	-695.22
		North Atlanta	North Atlanta	-319.61
TOTAL				-4,874.02
Deposit	3/15/2003		RSC Checking Account	629.95
		South GA ASC	South GA ASC	-50.00
		South Atlanta ASC	South Atlanta ASC	-460.95
		Chattahoochee Flint River ASC	Chattahoochee Flint River A...	-119.00
TOTAL				-629.95

Georgia Regional Service Committee
RDA Report
March 16, 2003

Since the December '02 RSC Meeting, I've attended the Southeastern Zonal Forum in Gainesville, FL and the Administrative Committee meeting on March 1st. The RCMs should have received a copy of my report via email or the US Mail. If you didn't get the report, please see the secretary or review the Regional Website. The audiotapes I promised will be in the mail this week. Please make sure that your name and address is on the regional mailing list.

The Administrative Committee meeting on March 1st was very productive and several issues were addressed including the minutes, the PO Box, and what we hope to accomplish in the future. I believe we moved forward in working as a team and being able to provide the regional committee members better leadership. We do face a couple of pressing issues, which the RCMs must address. First, **this committee must find a suitable Co-facilitator**. The decision-making mechanism, CBDM, will only work if the region facilitator thoroughly understands the process. Robert will be finishing his term of office in June '04 and we must have a Co-Facilitator to ensure a smooth transition and continuity of service.

Another issue that came to light is the integrity of our minutes as well as the length and cost of producing those minutes. We have had some suggestions from the RCMS and are working toward the solution. However, the region must now find a **Website Facilitator**.

The inventory discussion yesterday was very interesting and I will be making plans to attend some of the ASC meetings between now and the June RSC. Thank you for the input.

Today I will turn in my proposed budget and thank Ray F. for his help and guidance in preparing that document.

I look forward to seeing everyone next Saturday at the workshop in Canton, GA where we will continue our CBDM discussion, and hope you'll stick around for the Marietta Area's Rock Climbing Expedition.

ILS,
Donna C.
RDA

**Georgia Alternate Regional Delegate
Report on South East Zonal Forum**
January 2003

Dear Family,

Greetings! I hope your New Year has been as good as mine! I spent January 3-5, 2003 at the South East Zonal Forum (SEZF) in Gainesville, FL. As I promised in December, I'm going to share my experience with the hopes that it will help your Area Service Committee come to a consensus on the **Georgia RSC Topic #25 to withdraw from the South East Zonal Forum.**

I received a warm welcome from all the Regional Delegates (RDs) and their Alternates. Everyone was very helpful, as I was attending the forum for the first time and wasn't familiar with the agenda or their procedures. This was especially important as our RD, Ray F., was conducting the GSR Assembly in Macon and could not attend. Other members from Georgia in attendance were the Regional Committee Member Alternate (RCMA) from Coastal Area and the Regional Treasurer.

The Saturday workshops were conducted by members of the World Board, Tony from North Carolina, and Ron from New Mexico. The topics were Consensus Based Decision Making and Self Support, Theft, and Fundraising which were very helpful given some of the current issues in the Georgia Region. The most valuable and timely thing I learned is the 4 positions a member can take when asked for a consensus. The positions are:

1. Assent - "I agree"
2. Assent with Reservations - "I agree, but have some reservations"
3. Stand Aside - "I disagree for personal reasons, but will stand aside and support the consensus of the body"
4. Block - "I strongly disagree and cannot support the proposal based on moral grounds and/or one of the spiritual principles found in our Traditions or Concepts."

There is much discussion, questions and alternative solutions discussed, and without going into great detail, consensus is reached by looking at the number of members Standing Aside based on a predetermined percentage and the number of voting members present. The World Board is currently operating in this fashion, and Ron shared that he has never seen a member "Block" a proposal. If this were to happen, they have a mechanism in place to override a Block – they vote. I think we can probably all agree that this needs more consideration where it applies to our region's definition of consensus. I'm very excited about the things I learned about Consensus, and I'm anxious to share them with the Regional Administrative Committee and the RCMs. The nice thing is that both workshops were taped and I will have those tapes available for your use. In addition, if your area would like to workshop this topic, I'd be willing to come speak. I thought it was interesting that one of the World Board Members suggested that practicing this decision making method at the home group level will make the transition of trusted servants to the Area Committee and Regional Committee more smooth.

Sunday morning the SEZF met to give regional reports and to conduct business regarding motions made in June 2002 and any new business. The hosting region, Florida, passed out a detailed agenda prepared in advance which gave me an advanced organizer for the business of the day. This agenda included regional reports, Post SECAD Report, Conference Position Paper, old business, new business, agenda preparation for June 2003 SEZF, and open forum. I must say that overall, I found the forum to have purpose, direction, and that the meeting was conducted in a "loose", though smooth and orderly fashion. I found the atmosphere to be relaxing, and I felt comfortable asking questions as other members cooperated with one another and allowed each other equal time to talk. I found everyone to be open-minded and fair and

most important, willing to look at making changes in the SEZF Policy which our RD has found necessary. In fact, after reviewing the agenda for the day, I realized that the zonal forum has already been moving in that direction.

There were four motions that we addressed in **Old Business**, three of which dealt with policy changes. **Motion #1** changed the frequency of our meetings to twice a year. **Motion #2** clarified how the zonal weekends and the CAR Workshop are to be funded - it was proposed that the cost be split equally among the five member regions. I must also say here that it was noted on the agenda that Ray F. (Georgia RD) had stated opposition to the motion and brought up that the SEZF should be fully self-supporting. In June, this motion was submitted to the member regions for consideration and our regional conscience was to be brought back to the forum. As I didn't recall this being discussed at the RSC, I talked to the Georgia RCMA who was present, prayed, and felt okay about voting pro to this motion. However, I do feel that we may want to add to the policy that the hosting region should strive to make the weekend self supporting. As an aside, Florida did an excellent job with this effort and reported that the bottom-line cost for the SEZF weekend should be no more than \$40 (costing Georgia \$8). **Motion #3** was for the SEZF to move to Consensus Based Decision Making and Georgia had offered their regional definition of Consensus. After the last RSC meeting, and with the new information I'd gathered from the workshop on Saturday, I voted with everyone else to table this motion to each region for additional discussion and consideration. We are to come back to the SEZF in June 2003 with our suggestions for a more comprehensive definition of Consensus Based Decision Making. And last, **Motion #4** dealt with issue discussion topics for future workshops. This had also been sent back to the member regions for consideration. Again, I felt comfortable voting pro to the motion and was not aware of our region actually discussing this motion. In **New Business** I made a motion for the member regions to use the Conference Position Paper to have discussions within the regions regarding how we can utilize the Zonal Forum to encourage NA members to get involved with service and to educate new and future trusted servants. The regions are to come back in June 2003 with ideas and suggestions. In other business, the zonal forum wants Georgia to confirm that we will host the CAR workshop every January of the even years (2004, 2006, etc.), yet remain in the regular rotation of zonal forum meetings. This will have the effect of a CAR workshop in January 2004 in Georgia and then a regular zonal meeting in June 2004 in Georgia as well. This will not happen every year we host the CAR workshop, the rotation just fell that way in 2004. Ray and I are to take the region's conscience on this motion to the June 2003 forum.

After we set the agenda for June 2003 (The Carolinas Region), an open forum was held to get input and questions from the floor. Many people shared how useful the zonal forum is and how much they learned. The two World Board members described the zonal forum as productive and shared how we are very similar to other zones and the defining struggles they face. They also pointed out a problem they see with the structure and definition of our zonal forum. Specifically, the five member regions are autonomous, yet the zonal forum definition states that the forum shall "act as a subcommittee of the Regions". The question is, how can we make any decisions based on this definition? The zonal forum must be given the authority to make decisions. I found this observation very interesting and I'm going to ask for more clarification - more will be revealed.

In a related item of interest - Some of the member regions have been under the impression that the Georgia Region wishes to make the zonal forum another level of service. I clarified this by saying that the Georgia Region has not taken the position that we want another level of service. I further added that if that has ever been stated, it was a personal opinion, not the opinion of the Georgia Region, as we have never sought consensus on this in RSC business. I believe the zonal forum now understands that the Georgia Region wants to see more structure and continuity in our zonal policy - and this is possible without creating another level of service.

Here's the positives and negatives (In my personal, humble opinion) of the Georgia Region being a part of the South East Zonal Forum:

Positives of the SEZF participation:

Provides for Unity

It provides workshops for sharing experience, strength, and hope about issues that affect our region and NA as a whole.

It increases communication with our surrounding regions concerning common problems and issues.

Information learned at the workshops can be used to hold workshops in the Areas.

Geographically, zonal member regions are close together and travel expenses to the forum are relatively low

Allows the RD and the RDA to meet and establish relationships with other Regional Representatives and World Board members which has the effect of more informed and effective representation at the WSC

Zonal Forums may eventually become another level of the service structure in accordance with Resolution A – to downsize the World Service Conference.

Inclusion in the SECAD conference held in Georgia every year

Inclusion in the CAR Workshop held in Georgia every other year

Negatives of SEZF participation:

Travel expenses – the zonal forum is not fully self-supporting

The Zonal forums may eventually become another level of the service structure in accordance with Resolution A – to downsize the World Service Conference.

The Zonal Policy is inadequate:

The current decision making mechanism is complete unanimity, and has the effect of prolonged discussion and compromise in accomplishing business.

The structure and function of our zonal forum is not clearly defined

Lack of financial guidelines

Consensus Based Decision Making
South East Zonal Forum Workshop
Facilitator - Ron H., Narcotics Anonymous World Board Member
Gainesville, FL January 2003

In December 2003, The Georgia Regional Service Committee came to a consensus to look at our definition of Consensus Based Decision Making and how we have interpreted it. These notes are intended to further discussion of CBDM at the RSC Meeting, ASC Meetings, and Homegroups. The SEZF workshop provided valuable information in regards to the history of Consensus Based Decision Making, the basis in our Traditions and Concepts, and the mechanics of the decision making process.

History:

- 1993 World Service Conference – discussion of undue controversy
Result -Inventory of World Services using Trusted Servants and a hired Consultant were used
-found “duplication of effort” (Trustees, Board, Conference Admin., Committees, etc)
Resolution Group studied the cited problems
-determined we needed restructuring, terminology changes, also some “sweeping changes”
- 1996 World Service Conference – Resolutions were adopted (some sent back for further discussion / I will do the research and clarify this)
- 1998 World Service Conference – Resolutions were implemented

-Resolutions-

- A. Down Size the WSC
- B. Move toward Consensus Based Decision Making
- C. Voting at the WSC to be based on geography and not population

2002 World Service Conference – Committed to the World Board to define CBDM for WSC purposes. *The WSC currently operates using Roberts Rules of Order.*

Basis in Traditions and Concepts:

Tradition #2 For our group purpose there is but one ultimate authority – a loving God as he may express Himself in our group conscience. Our leaders are but trusted servants, they do not govern.

One School of Thought: Trusted Servants are servants / do not govern. We tell them what to do.

Second School of Thought: Trusted Servants are leaders / we trust them to make decisions

- Effective dialogue between the two schools of thought is essential
- Cannot implement CBDM without this dialogue

Twelve Concepts

- Delegates authority in the service structure – Concept #3
- They are guiding principles of the NA fellowship along with the traditions
Refer to the essay on group conscience “collective conscience”
-group conscience happens in the service meeting, not somewhere else
Refer to Concept #4 regarding effective leadership
Refer to Concept #8 regarding communication

Mechanics of Consensus Based Decision Making:

1. A general proposal is made (Topic)
2. The Facilitator requests open dialogue
 - begin with the person making the proposal
2. Facilitator asks for clarifying questions
 - no debate at this time
3. Facilitator asks for concerns or reservations
 - this part can get a little bit messy, personalities come out
 - this is the heart and soul of CBDM
 - listen to others with an open mind, be open to amend or “tweak” the proposal
 - make suggestions of what we might be able to do to alleviate the concern so everyone can live with and support the proposal
 - we are making a decision the everyone can live with
 - if anyone has strong moral objections, or objections based in the spiritual principles found in our traditions, we won’t do it
4. Facilitator asks if we have a consensus
 - Four positions a member can take in CBDM
 1. Assent – I agree (indicated by silence)
 2. Assent with reservations – although I have reservations, I trust the group’s decision.
 3. Stand Aside – Stronger form of reservation / not going to block / more personal reservations, not based in spiritual principles or morals
 4. Block – I disagree based on moral grounds and the founding principles of NA.
 - in order to “block” a proposal, the member must be able to speak to the specific Traditions or Concepts the proposal is in conflict with.
5. Facilitator looks at the number of members “Standing Aside”, based on a predetermined percentage and the number of voting members present.

Observations: If nobody is standing aside, and I’m blocking – I need to take a look at myself
This creates a “high trust” culture
Practicing this at the homegroup level first, then the ASC, then the RSC makes for a smooth transition in the service structure.

After the RSC Meeting in December 2002, and after being a part of the workshop, I’m of the personal opinion that the Georgia Region has sometimes made decisions based on “minority rule” which can be directly linked to the definition of Consensus Based Decision Making found in our Regional Policy. I’m not sure that Regional Committee Members (RCMs) come to the RSC with a clear understanding of Consensus Based Decision Making – I know I didn’t when I showed up for the first time as the RCMA of the Marietta Area. Thank God I showed up as an alternate, and not the voting member. It’s difficult to change from the “Roberts Rules of Order” mindset we’re so familiar with, to this open form of discussion and compromise.

This workshop was also audio taped and I will have copies of the tapes available for the RCMs at the next RSC meeting. Information can also be found by doing a search on the internet. Maybe the Areas can write a new definition of Consensus Based Decision Making which more closely reflects the spiritual principles found in our Traditions and Concepts.

ILS,

Donna C. Georgia RDA

GSR / GSRA Function

- ✍ GSR links the Groups to the Area, Region and to the World
 - Regularly attends Group / Area Meeting
 - Participates in business meetings
 - Communicates issues
 - Willingness
 - Organized

- ✍ Problem
 - Lack of training
 - Role not clearly defined
 - Guide to Local Service does not specify clean time
 - Apathy
 - Lack of Group Conscience
 - Warm body syndrome
 - Individual motives – objectivity
 - Lacking written minutes from the Group and the Area
 - Little clean time

- ✍ Solution
 - Creative problem solving
 - Change GSRA from Alternative to Assistant
 - Serve
 - Train for 1 year prior to taking over job
 - Commitment
 - Personal minutes
 - Open minded
 - Participate
 - Familiarize yourself with Service Literature
 - Use your Sponsor
 - Areas provide GSR meeting prior to ASC for training.

Trusted Servant and 12 Concepts

- ✍ What is a Trusted Servant & Purpose of the 12 Concepts
 - Someone who is
 - ✍ Trusted / Willing
 - ✍ Earned trust
 - ✍ Elected
 - ✍ Serves the Group / Area / Region / World
 - ✍ Integrity
 - ✍ Accountability
 - ✍ Has sponsor
 - Purpose of Concepts
 - ✍ Moral guidelines
 - ✍ Authority to act / how to act
 - ✍ Accountability / responsibility
 - ✍ Protects “Group” Conscience
 - Problem
 - ✍ Intimidation
 - ✍ Lack of knowledge / experience
 - ✍ Lack of literature
 - ✍ Lack of resources
 - ✍ Ego
 - ✍ People coming in late
 - ✍ No entry level positions
 - ✍ Getting off track
 - ✍ Perfectionism
 - ✍ People pleasing (sponsor, old-timer, etc.)
 - ✍ Dishonest / self-seeking
 - ✍ Same people serving
 - ✍ No follow through
 - ✍ Becoming disheartening
 - Solution
 - ✍ Policies
 - ✍ Principles before Personalities
 - ✍ Provide / Read literature
 - ✍ Ask for help
 - ✍ Sponsorship
 - ✍ Workshop
 - ✍ Service resume
 - ✍ Praise a good job
 - ✍ Create service level positions
 - ✍ New blood

- ✍ Focused
- ✍ Positive
- ✍ Don't be a "Know it all"
- ✍ Unity
- ✍ Sharing experience
- ✍ Staying informed
- ✍ "Group" conscience
- ✍ Be responsible
- ✍ Trust feelings
- ✍ Don't over commit

Policy Development

✍ Process of development

- Look at existing policy
- Look at other area's policy

- Recommend to the area the policy they should adopt -The recommendation is just a "motion."

- Area adopts/approves motion - Now it is policy!

- Policy Subcommittee interprets policy – They do not write policy.

✍ Problems

- Inaccurate documentation
- Self-willed Policy Subcommittee Chair
- Structure
- Taking the development personally
- Finding and then allowing people to work
- No written policy
- Out of date (Does not reflect the actions of the body)
- Ambiguous language
- Extreme language
- Too detailed
- Lack of information
- Setting precedents

✍ Solutions

- Go to other Area's for their Policy
- Familiarity with Policy
- Scheduled updates
- KISS
- Workshop / Educate
- Precise language
- Participation
- Commitment
- Concise
- Written Policy

Consensus Definition & Decision Making

(Consensus based decision making)

The Georgia Region definition of consensus as defined in Georgia Regional Policy - Article Five: Definition of Consensus

“Consensus” is defined as all voting participants coming to complete agreement on the topic under discussion. If the body cannot come to a consensus, the action will not change. This means that if the RSC is doing the action now, it will continue and if the action is not currently being done, it will not be done as a result of this action. If there is only one or two people in the body that disagrees with the majority, they must propose a suitable alternative to the body. – This is designed to prevent a person from disagreeing just to disagree.

An organization makes decisions in one of six methods according to Edgar Schein, a leading academic and consultant on organization behavior. These methods are:

1. decision by lack of response
2. decision by authority rule
3. decision by minority rule
4. decision by majority rule
5. decision by consensus
6. decision by unanimity

A very brief overview of the decision making process is provided here for clarification and understanding. A decision by lack of response can be characterized by someone saying, “Let us do... Does anyone disagree?” When no one opposes the decision, the group is in fact making a decision to do whatever is proposed. The decision by authority rule occurs infrequently in NA. An example of this behavior would be when the Chair or Facilitator feels the need to take some action between the meetings. Decision by minority rule is demonstrated by two or three people controlling the outcome of a decision even when the majority is opposed to the idea. Majority rule decision making is the one we are most familiar with, this is where vote and the side with the most votes “wins.” Using Edgar Schein’s definition of consensus (not the Georgia Region’s), Consensus is a state of affairs whereby discussion leads to one alternative being favored by most members and the other members agreeing to support it. The decision by unanimity is all members in total agreement with the decision.

✍ Problems

- Misunderstanding
- Closed mindedness
- Lack of literature

✍ Definition

- Time consuming
- Lack of experience
- One person holding up the process
- Topic not specific
- Personality

✍ Solutions

- Commitment to implement
- Identify tools to decision making
- Unity to understand
- Workshop at Group and the Region to hold workshops for Areas
- Discussion
- Trusting the process
- Written definition

RD Report for March 2003

Greetings Family:

We started out the year in 2003 with a very exciting GSR Assembly in January. When we first started the assembly, several people commented that they were there to attend the CAR Workshop. I explained the difference and invited them to stay for the assembly.

We had about 25 people in attendance with 100% participation by all present. During this assembly we discussed the following topics: 1) GSR / GSRA Function, 2) Trusted Servants and 12 Concepts, 3) Policy Development, and 4) Consensus Definition and Decision Making. These topics created quite a bit good information concerning what the topic means to the group discussing it, what are the problems with the topics, and their solutions.

We broke the attendees into 4 small groups to workshop these topics. Commencing with a definition of the topic, we came up with various bullets of what the topic means to the members of the group. Upon completion of the definition, we examined some of the problems experienced by the group. Finally, after looking at the problems in this area, we came up with solutions or improvements. After the small group discussed the information, we reconvened into a large group and combined the ideas of each of the small groups. I believe all involved in this learning day (assembly) had a great time and felt this was a very good way to present this information. (For information on the assembly see the attached report)

As part of the outcome of this learning day, I will be submitting a topic to create a panel to write region position papers using the information generated at the assembly. After approval by the Region, I think we should post these papers on the Region website to be used by the fellowship as a resource when questions arise concerning the topics.

I suggest the region define the duties and responsibilities of the Web-facilitator prior to selecting a Web Facilitator.

The RSC told me to go to Austin for the World Wide Workshop. Due to extreme financial difficulty, I did not go. Because of the feelings of being overwhelmed, I did not consider calling Donna to go out to Austin since she had just returned from Gainesville, FL and the SEZF. Additionally, at the GSR Assembly I did inform our facilitator that I was going to be unable to attend. (I am hopeful that my financial condition will improve soon.)

Next weekend, Donna and I will be facilitating the workshop in Canton at the Holiday Inn commencing at 10:00 AM and finishing around 5:00m PM. I hope to see you there. On May 10, 2003, we will have the same workshop in Cordele.

ILS

Ray F
RD

GEORGIA REGIONAL CONVENTION, INC.

Regularly Scheduled Meeting
Macon, GA
March 15, 2003

CHAIR REPORT

Since our last regional meeting, GRCNA 22 was held in Jekyll Island and we want to thank all of you who attended and those of you who thought about attending and didn't. This poses some questions in relation to the continuance of this convention and the frequency in which it occurs. Whether it was that the CPP didn't solicit enough to get us out for this convention, whether we truly understand the 7th Tradition, or whether we for whatever reason just didn't go, the attendance was not what we had hoped for. Ultimately we didn't profit as much as we felt that we should have. I am sure Debbie B. will address that in her report. Though this committee struggled all year long, we hope that those of you who were in attendance received what you came to get from the convention.

Also, MACNA is on track and this relationship has benefited both GRC, Inc. and MACNA. Initially we all felt that this would not work, but our Higher Power always has the last say. Our stats are included in our report as well. If you have not registered for this convention, remember it will be held at the Sheraton Hotel in downtown Atlanta on August 14-17, 2003. We are encouraged that this endeavor will be beneficial both financially and spiritually. Please register if you have not. Kelvin will talk about that in their report I'm sure.

Moving further, my time here is slowly but surely coming to a close. At the next region my term will end. At the convention I was asked if I would consider staying on an additional year and I said I'd pray about it. After much prayer and thought and conversation with my sponsor, I will not be able to stay on in any seated capacity. I will be available for consulting purposes only. I am so truly grateful to God for our Vice-Chair/Hotel Liaison, Rob M. and our CFO Debbie B. for their hardwork with GRCNA 22 and MACNA and their continued efforts to date. The BOD Chair for next term is Rob M- Chair. Each regional meeting we ask for a few good men and women to come onto the Board. We ask that you take our need back to your areas for next region. Due to personal reasons, Judy F. resigned her Seat #5. We regret her decision but understand her needs.

Finally, since this term began, all committees involved have worked hard for this region and continue to do so. We pray that we all remember that what we do here as a body has an effect on the addict who has not made it to NA as of yet. We thank you for the opportunity to serve and await your direction on the topics we brought to the region.

In grateful service
Kat HS
Chair, GRC, Inc.

**GRC INC
VICE-CHAIR'S/HOTEL
LIAISON'S REPORT TO BOD AND
RSC 3-15-03**

Dear BOD and RSC:

I will attempt to briefly summarize by dividing my report as follows:

- I. HOTELS: I have finalized the contracts with the Sheraton on Courtland for MACNA XIII. I have also met and discussed modifications to the contract for GRCNA 23. I have the proposed modifications for review in old business. I have also started investigating sites for future conventions. The Renaissance Hotel at the Airport has submitted a proposal for 2006. However, I am not willing to negotiate any future contracts, except for MACNA, until we discuss the future of GRCNA.
- II. GRCNA 22: Well, I was in attendance with some of the other BOD on site at GRCNA 22. As some of you may know, GRCNA 22 was not well attended and therefore we did not raise as much money as expected. From early projections, it appears that we may have made @\$3,000.00 as net on-site convention income. However, it also appears that overall GRCNA 22 may have realized a loss of somewhere between \$500.00-\$1,000.00. We do not yet have the final figures.
- III. GRCNA 23: GRCNA 23 has kicked-off the new planning year. GRCNA 23 needs trusted servants to serve on the GRCNA 23 convention planning panel. As stated above, we do have some modifications to review regarding the hotel for GRCNA 23.
- IV. MACNA XIII: I have been working diligently with the MACNA CPP getting ready for MACNA XIII. We have a signed contract with the hotel for August 14-17, 2003. Some of the CPP and I met at the Sheraton for a hotel inspection and meeting. The hotel looks great. It is my recommendation that we consider negotiating a contract with the Sheraton for MACNA XIV in 2004.
- V. BOD: As evidenced above, I have been spending a lot of time dealing with hotel related matters for both GRCNA and MACNA.
- VI. CONCERNS AND NEW BUSINESS: We need to address the future of our Georgia Regional Convention. I believe that we, as the BOD, need to make recommendations to the Georgia RSC regarding the future of GRCNA. We also need to address BOD business, including policy review and revisions, Directors, review and recruitment, nominations, hotel and event contracts review and modifications, end of the year report, and new vendor review for approved vendor list.

Thank you for allowing me to serve.

In loving service,
RobM
GRC INC BOD
Vice-Chair/Hotel Liaison

CFO REPORT

March 2003

It has been extremely busy for all of us on the BOD for the past few months. We have ve continued to work closely with GRCNA CPP and the MACNA CPP. First I will report on the GRCNA 22 convention. Our final figure is a loss of \$720.84. This includes expenses turned in through today from the committee for travel expenses to the convention as well as the meeting today. Our registrations on-site were 138 total. This combined with pre-registrations was 391 for the convention. In spite of the low number in attendance we sold a lot of merchandise on site. Totals for Merchandise sales were \$7493.00. Attached is an Income vs Net report for each sub-committee with the figures through February 15, 2003. We added today's expenses to come up with the \$720.84 figure.

Moving on to the MACNA CPP, since the last Region the MACNA CPP has stepped up to the plate and is getting the job done. What a difference a few months make. The new treasurer and I have spent several hours working together and she is doing a GREAT job. I have gotten all the reports needed to get the job as CFO done. The Registration committee has been busy and to date have registered about 150 people. We are all working well together and are excited about the upcoming convention in August.

In Loving Service

Debbie Burdett
CFO

GRCNA 23
CPP CHAIR REPORT
MARCH 15, 2003

Good Morning All Trusted Servants Of The Georgia Region,

It is a great day to be clean and here doing service in Narcotics Anonymous! GRCNA 22 Convention is over and the CFO will give you all the information concerning the numbers.

GRCNA 22 transitioned out and GRCNA 23 was seated. We have several open positions. We need a Merchandise Chair, Merchandise Vice-Chair and Alt. Treasurer. Please take these open positions back to your areas. Our goal this year is to pull support from the whole Ga. Region to fill these open positions. This is your convention and we are begging for your support!

We had several motions concerning old merchandise that were taken to the BOD, they were all passed and we have merchandise available today for you to purchase. If you do not have your GRCNA 22 t-shirts, please buy one today to help off set the loss we suffered.

I would like to appeal to our Ga. Region as the Chair of GRCNA 23 Convention for your support! You have entrusted me to do a job, which I will do to the best of my ability. I will give 110% to ensure GRCNA 23 is a successful convention. I have some concerns and they are the same as you heard from the BOD today. If you are a member of this Region it is our responsibility to ensure our Regional Convention continues to be a success. It hurt my heart to see the attendance at GRCNA 22. When I started doing service with GRCNA 5 years ago, I remember the attendance being 1,000 plus. None of the people who taught me how to serve on GRCNA Convention Committee was present at the GRCNA 22. That makes me really SAD! It is my goal as Chair of GRCNA 23 to bring our attendance and registration numbers back to at least to where they used to be in the past.

We have 138 Pre-Registrations to date, we are excited about that number. We also have 700 pre-registration fliers to be distributed today. Please RCM's take these back to your areas and encourage your GSR's to distribute them. We spend a lot of money for these copies, so please help us put them to good use. Our theme for GRCNA 23 is "*A Bridge Back To Life*" we also have a artwork contest in place and we are distributing fliers for that also today. The deadline for that is May 10, 2003.

We are looking for suggestions and locations for fundraisers. We challenge you all to bring back 5 registrations from your areas at the June RSC. We have secured our P.O. Box for GRCNA 23 it is as follows:

P.O. Box 2012
Jonesboro, GA. 30236

In Loving Service,

Becki J.
Chair
GRCNA 23

P. S. We want to thank the MACNA 13 CPP Committee for all their love and their support at GRCNA 22 as well as yesterday at the GRCNA 23 CPP Committee. The relationship between MACNA and GRCNA has grown and is awesome! We are working together really well and we are looking forward to MACNA 13 in August.

The MACNA 13 CPP Committee attended GRCNA 22 and worked really hard to help us on site. GRCNA 23 CPP will be on site to help wherever needed at MACNA 13.

**MACNA XIII Convention
Chair Report**

Greetings to all,

The planning is going well for our up coming convention; some of us on the committee along with Rob M. met with the hotel representative on March 10. We were served a complimentary lunch followed by a tour of the hotel meeting facilities. The hotel has been completely remodeled and is more than adequate to meet our convention needs. We are encouraging everyone in the Midtown Area and the Georgia Region to please plan to rent a room at the hotel; this will help us in meeting our room block. We are also asking everyone that can to please purchase a banquet; part of our agreement with the hotel is if we purchase \$5,000 in food and coffee, the cost of the meeting space will be free. So please help us out.

Our fundraisers have all been a success; the Sweethearts Ball netted us more than \$1,800 profit, thanks to all who supported our fund raisers. Thanks to all of the committee chairs and their committee members for all of your hard work. Also thanks To Rob and all BOD members for your continued support and guidance.

*Our merchandise chair has ordered T-Shirts and they look great; so get ready to purchase your very own MACNA XIII shirt.
Attached is a copy of our committee budgets.*

In Service to the Fellowship,

Kelvin T. Chair

Treasurer's Report for MACNA XIII

Date: March 12, 2003
To: MACNA XIII Chairs, Sub Committe Members & Admin Committee
Cc: BOD Members
From: Renita L. & Cyndy G.
RE: Treasurer's Report for March 03

Our Sweethearts Ball was a complete success!! Congratulations to the committee as a whole!! We raised a total of 2,784.50 at the Sweethearts ball. Our profit from the fundraiser was 1,874.50. Everyone should be commended for their tireless work and effort.

We have also received an enormous amount of returned mail from the first mail out. Since I have began retrieving mail from the P.O. Box. We received a total of \$185.00 in mail in registrations to date. Also 4 proposed contracts from vendors, photographer, taping company, and jewelry sales. These will be turned over to the chair for review with the board.

Please see attached sub-committee budget spread sheets for details on status of fund received, spent, to date budget balances and fundraiser information. We will be glad to answer any questions that you may have at that time.

In loving service,
Renita L. and Cyndy G.
Treasurer and Alternate Treasurer

Attachments

Topic Form

All topics must be submitted in writing to the facilitator

Topic # _____ (leave blank)

Check One

Check one

Topic	<input type="checkbox"/>		Old Business	<input type="checkbox"/>
Nomination	<input type="checkbox"/>		New Business	<input type="checkbox"/>

Source:		Position:		Area:	
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Topic:	

Intent:	

Policy Affected	

Financial Impact	